

SUPPLEMENTAL PUBLIC SCHOOL RESPONSE FUND (SPSRF)1

Addressing learning gaps associated with disruption in education <i>summer school-summer 2020</i>	48,057.00
Health & Safety Guidelines <i>PPE, cleaning and sanitizing supplies</i>	234,757.44
Communication & Signage <i>Floor graphics</i>	3,816.52
Facilities-related costs <i>HEPA filter air purifiers (380 @ \$519/each)</i>	197,220.00
<i>storage rental units</i>	8,285.00
<i>outdoor tents</i>	26,647.87
<i>sanitizing equipment</i>	68,610.09
<i>desks for social distancing</i>	7,396.30
Technology to facilitate remote learning and hybrid models <i>computers (150 laptops @ \$497/each)</i>	74,550.00
Additional staffing needed to address health and safety guidelines <i>Teaching staff for hybrid learning (additional classes) thru 12/30/20</i>	39,799.00
<i>Nurse (.8 FTE) thru 12/30/20</i>	16,219.00
<i>Custodial contract for sanitizing (thru 12/30/20)</i>	48,000.00
Expanded student nutrition programs <i>additional costs associated with providing meals (supplies & software)</i>	29,041.78
TOTAL:	802,400.00

SUPPLEMENTAL PUBLIC SCHOOL RESPONSE FUND (SPSRF)2

Technology to facilitate remote learning and hybrid models <i>Interactive touchscreens(60 @ \$2300/each)</i>	138,000.00 *
<i>Video conference kit including wide -angle camera and speakerphone (50 @ \$512/each)</i>	25,600.00 *
<i>Music (keyboards for remote instruction) (14 @ \$70/each)</i>	980.00 *
Developing an on-line/hybrid curriculum <i>Additional days for staff (Summer 2020)</i>	86,637.00
TOTAL:	251,217.00

CARES ACT-ESSER GRANT

Addressing learning gaps associated with disruption in education <i>summer school-FY20</i>	6,116.00
Health & Safety Guidelines <i>PPE, cleaning and sanitizing supplies</i>	20,729.83 *
Additional staffing needed to address health and safety guidelines <i>Teaching staff for hybrid learning (additional classes) (Jan 2021+)</i>	71,640.00
<i>Nurse (.8 FTE) (Jan 2021+)</i>	22,120.00
<i>Custodial contract for sanitizing (Jan 2021+)</i>	48,000.00
TOTAL:	168,605.83

COVID GRAND TOTAL TO DATE: 1,222,222.83

* Money not spent or encumbered to date

	SPSRF	ESSER1 (04838)	ESSER2	TOTAL COVID RELIEF
SUPPLEMENTAL PUBLIC SCHOOL RESPONSE FUND (SPSRF1) (04839)	802,400.00			
SUPPLEMENTAL PUBLIC SCHOOL RESPONSE FUND (SPSRF2) (04839)	169,598.51			
TOTAL SUPPLEMENTAL PUBLIC SCHOOL RESPONSE FUND (SPSRF) (04839)	971,998.51	168,605.83	696,335.00	1,836,939.34
	Actuals	Budget	Budget -TBD	Totals
Addressing learning gaps associated with disruption in education <i>summer school-summer 2020</i>	48,057.00	6,116.00		54,173.00
Health & Safety Guidelines <i>PPE, cleaning and sanitizing supplies/masks/gloves/shields, etc.</i>	235,966.04	20,729.83		256,695.87
Communication & Signage <i>Floor graphics</i>	3,816.52			3,816.52
Facilities-related costs				
<i>HEPA filter air purifiers (380 @ \$519/each)</i>	197,220.00			197,220.00
<i>storage rental units</i>	8,285.00			8,285.00
<i>outdoor tents/tables/barriers</i>	26,647.87			26,647.87
<i>sanitizing equipment</i>	51,035.10			51,035.10
<i>desks for social distancing</i>	7,396.30			7,396.30
<i>plastic shields/filters</i>	29,469.00			29,469.00
Additional staffing needed to address health and safety guidelines				
<i>Teaching staff for hybrid learning (additional classes)</i>	38,489.00	71,640.00		110,129.00
<i>Nurse (.8 FTE)</i>	15,422.64	22,120.00		37,542.64
<i>Custodial contract for sanitizing</i>	41,238.80	48,000.00		89,238.80
Expanded student nutrition programs <i>additional costs associated with providing meals (supplies & software)</i>	29,041.00			29,041.00
Technology to facilitate remote learning and hybrid models				
<i>computers (150 laptops @ \$497/each)</i>	74,550.00			74,550.00
<i>Interactive touchscreens</i>	119,940.00			119,940.00
<i>Video conference kit including wide -angle camera and speakerphone</i>	24,450.00			24,450.00
<i>Music (keyboards for remote instruction)</i>	839.86			839.86
Developing an on-line/hybrid curriculum				
<i>Additional days for staff (Summer 2020)</i>	12,808.93			12,808.93
<i>supplies</i>	7,325.45			7,325.45
TOTAL EXPENDED/BUDGETED:	971,998.51	168,605.83		1,140,604.34